

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11607 - CSBG Administration	
303600 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
Manager II - Human Services	2
Manager I - Human Services	1
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Principal Governmental Analyst	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Senior Stenographer	1
Clerk	1
Office Assistant I	2
CSBG Administration Org Total	<hr/> 24
303601 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	2
Sr Soc Plan and Dev Splst	1
Principal Comm Services Asst	6
Sr Community Services Asst	5
Substance Abuse Counselor	1
Community Services Assistant	7
Comm Prog Helper - General	1

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FG20 - Special Revenue Fund Group	
11607 - CSBG Administration	
303601 - Center Operations	
Sr Stenographer - Exempted	2
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	13
Clerk	1
Office Assistant I	3
Center Operations Org Total	48
CSBG Administration Appro Total	72
11617 - Head Start	
303622 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Sr Child Dev Comp Asst-Hd Star	7
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant	4
Principal Clerk	1
Office Assistant III	2
Senior Stenographer	2

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FG20 - Special Revenue Fund Group	
11617 - Head Start	
303622 - Head Start	
Stenographer	2
Head Start Org Total	38
Head Start Appro Total	38
11618 - Handicap Services	
303623 - Handicap Services	
Child Dev Coord-Handicap Srvs	1
Sr Child Dev Comp Asst-Hd Star	1
Handicap Services Org Total	2
Handicap Services Appro Total	2
11621 - Drug Treatment	
303626 - Drug Treatment	
Manager I - Human Services	1
Admin Clinic Nursing Coord	1
Sr Vocational Rehab Counselor	1
Administrative Specialist I	1
Clinic Nurse	2
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	3
Sr Substance Abuse Counselor	2
Substance Abuse Counselor	8
Medications LPN	3
Office Assistant III	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11621 - Drug Treatment	
303626 - Drug Treatment	
Office Assistant II	1
Drug Treatment Org Total	<u>26</u>
Drug Treatment Appro Total	<u>26</u>
Special Revenue Fund Group Total	<u>138</u>
AGENCY TOTAL	<u><u>138</u></u>